

Azzoun (Tulkarm district), Beit Jala, and Deir Ghasseneh (Ramallah district). Two similar cooperatives are already established in Nablus and Hebron. In the light of accumulated experience several more reclamation units should be established in other areas.

In order to present a clear picture of the proposed project, the following is a list of capital requirements and operational costs for a model land development unit¹.

¹ Derived from: ANERA's Proposed Projects for Fiscal Year 1980, pp. 45 -52.

Capital requirements per reclamation unit:

<u>Land and buildings</u>		<u>JD</u>
Land 5 donums		5,000
Buildings 500 square meters		5,000
<u>Machinery</u>		<u>Market value (JD)</u>
	<u>No. of units</u>	
Bulldozer, D 9L	1	20,000
Grader	1	15,000
Carrier truck	1	10,000
Belt Tractor	1	8,000
Wheel tractors	2	7,000
Pick up	1	5,000
Trolley and other items		2,000
Total		67,000
<u>Personnel</u>		<u>Salaries (JD/year)</u>
Manager (agricultural engineer)	1	3,000
Accountant	1	1,800
Mechanics	2	3,600
Drivers	4	5,800
Clerk	1	800
Watchman	12	800
Total		15,800
<u>Estimated operation costs</u>		<u>JD/year</u>
Administration (salaries plus other expenses)		17,000
Maintenance		4,000
Fuel and oil		7,000
Depreciation		6,700
Miscellaneous expenses (10% of total)		3,300
Total		38,000